**CTC 2016-2017 Expansion: Milestone: Adult Rate Sheet: Per-Member-Per-Month Payments**

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| **Developmental Stage/Yr.** | **PMPM**  **Rates by contract year** | **Milestone Requirements** | | | | | | |
|  |  | **Care Management**  Target 1 | **Planned Care for population Health**  Target 2 | **Access and Continuity**  Target 3 | **Patient Family Engagement**  Target 4 | **Medical Home Coordination**  Target 5 | **Quality Reporting**  Target 6 | **Enhanced Payment for Practice Transformation**  Target 7 |
| **Start up**  **Year 1**  1/1/2017-12/31/17 | $3.00 base  $2.50 NCM  **Max: $5.50** | Hire Care Manager  (end of 4 months) 1  **Develop high risk registry and reportable fields for CM;** **report to health plans high risk** | Selects has **work plan** to implement 1 care management strategy IBH OR  Self-management support for risk condition OR  Medication management and review  (10 months) | Submits empanelment report  (10 months)  provider panel report: accepting new patients (3rd next available appointment)  (6 months) | Submits patient panel for CAHPS survey  **(3 months )** | Submits 4 Compacts  (9 months)  Submits Transition of Care Policy and Procedure  (12 months) | Quality Report  (6 months and quarterly thereafter) | Submits budget with staffing plan and use of funds to support care delivery model  (4 months)  NCQA PCMH Work plan due  9 months  PF meetings 1-2 month |
| **Transition**  **Year 2**  1/1/2018-12/31/18 |  | **Care Management**  Target 1 | **Planned Care for population Health**  Target 2 | **Access and Continuity**  Target 3 | **Patient Family Engagement**  Target 4 | **Medical Home Coordination**  Target 5 | **Quality Reporting**  Target 6 | **Enhanced Payment for Practice Transformation**  Target 7 |
|  | $3.00 Base  $2.50 NCM  $0.50  CM reporting and stable data  **Max:$6** | Reports on CM activity with high risk patients and health plan specific report  1st month and quarterly thereafter | Implements 1 care management strategy  6 months)  IBH OR  Self-management support for risk condition OR  Medication management and review | Submits staffing plan:  Before and After hours Protocol/Telephone response Expanded hours 4 hrs. over weekend, 2 hours AM or PM  3rd month | Implements 1 option:  Monthly survey  Or  Quarterly PT/family advisory  Or  Quarterly survey/PFAC 2x Yr.  Or  Implements Open notes  1st month | Implements 1 option and submits f/u report high risk patients  ED: 72 hours or  IP: 72 hours  6 months  2 compacts  10 months | Due quarterly | Submits budget with staffing plan and use of funds to support care delivery model  (1st months)  **NCQA application submitted**  **9 months**  PF 1x month |
| **Development Stage/Yr.** | **PMPM**  **Rates/ contract year** | **Milestone Requirements** | | | | | | |
|  |  | **Care Management**  Target 1 | **Planned Care Population Health**  Target 2 | **Access and Continuity**  Target 3 | **Patient Family Engagement**  Target 4 | **Medical Home Coordination**  Target 5 | **Quality Reporting**  Target 6 | **Enhanced Payment**  Target 7 |
| Performance I | $3.00 base  $2.50 CM  **$0.50 (Target 3 QM)**  **$0.25 (Target 4 QM)**  $0.50  (Target Patient Experience)  $1.25  All Cause IP adm  $0.75  All Cause ED  **Max: $8.75** | Reports on CM activity with high risk patients and health plan specific report  1st month and quarterly thereafter | Implements 2 care management strategy  6 months)  IBH  Self-management support for risk condition OR  Medication management and review  3rd month | Submits empanelment report indicates 95% of patients assigned to PCP  1st month | Identifies a priority condition, decision or test that would benefit from shared decision making and makes decision aid available to appropriate patients  3rd month | Implements both option and submits f/u report high risk patients  ED: 72 hours  IP: 72 hours  6 months  2 compacts  10 months | Due quarterly | Submits budget with staffing plan and use of funds to support care delivery model  (1st months)  **Achieves NCQA**  **1st month**  **Submits OHIC Care Management 80 % attestation by 9/30**  PF 1x a quarter |